



LIVE. WORK. ADVOCATE.

CTF ILLINOIS

1971 **52** 2023  
*years of service*

**annual report**  
*Fiscal Year 2023*

presented by:



COMMUNITY  
SERVICES  
FOUNDATION

# letter from the CEO

Dear Friend,

Community Services Foundation (CSF) is proud to present our 2023 Annual Report, highlighting our most successful year yet. Thanks to your shared commitment to making a positive impact in the lives of others and your generous contributions, we raised over \$329,000 for our partner, CTF ILLINOIS (CTF), with every penny going directly to support the people in their programs.

Notably, our 12th Annual Jerry Meyer Golf Classic generated \$52,500, and our 2022 Make A Match campaign raised \$77,083 for CTF to continue providing high-quality services that empower the people we support to lead fulfilling lives.

The stories featured in this report offer a glimpse into the lives of the over 700 individuals we support, and core values we hold dear. To see even more of your impact, connect with CTF on Facebook and Instagram, and visit CSF's new website ([csfil.org](https://csfil.org)). We are also busy developing a new site for CTF's latest initiative, R.I.S.E. (**R**ealizing **I**ntegration by **S**upporting **E**mployment) as well as revamping CTF's website, set to launch in Spring 2024.

Best Regards,

*Mary Pat Ambrosino*

# board of **directors**

MICHAEL J. SALVADOR

*board chairman*

*treasurer*

JASON D. HELFERT

*vice chairman*

GEOFFREY A. PIGNATIELLO

*secretary*

GLEND A CORBETT

GENEVIEVE KOTTEMANN JOY

CARMEN A. ROSSI

MICHELLE BARNES-BEAUFORD

CARL UTZ

*directors*

# history at a glance



**1971**

Southwest  
Community Services



**2001**

Charleston  
Transitional Facility



**2016**

CTF ILLINOIS

## Members of:



**Institute on Public Policy  
for People with Disabilities**

## Since 2020:



**CQL | The Council on  
Quality and Leadership**

## Partners With:



**ILLINOIS DEPARTMENT OF  
Healthcare and  
Family Services**



Since **1971**, we have supported people with disabilities, guided by our commitment to person-centered services. We proudly support people throughout the state of Illinois, with locations in five counties: Coles, Cook, Logan, Richland, and Will.



# *an integral partnership*

Since 1989, CTF ILLINOIS has been supported by Community Services Foundation, a nonprofit organization whose sole purpose is to support the programs and services of CTF ILLINOIS.

Through fundraising efforts, special events, grant writing, and property management, Community Services Foundation is able to use their resources so that CTF ILLINOIS can focus on what really matters:

**the people we support.**



# mission statement

empowering each person we support  
to live the life they want to live



# vision statement

creating a culture where people are not  
defined by their differences, but recognized for  
the value they bring their communities

your **CHOICE**, our goal

# core values



Mega sports fans, Michael, Jerry, Scott, Danny, and Greg never miss a Lincoln Community High School Railsplitters football or basketball game. In fact, their dedication was featured in a local news article. This season was extra special, because when the boys' basketball team qualified for sectional, and the girls' team headed to state, we stayed overnight at hotels to help cheer them on!



# core values

optimize resources with  
great **RESPONSIBILITY** and **INTEGRITY**

For over 50 years the people employed at CTF's work program have provided Chicagoland manufacturers with high quality packing and assembly services. This year has been one of our best yet, with our Crestwood production facility delivering high quality work on time every time. CTF was also selected as one of six programs in the state to be awarded a 4-year \$500,000 grant to continue improving upon and expanding these services.





foster a culture of **RESPECT** through open communication and thoughtful actions

# core values

CTF staff participated in a provider fair at a residential ICF that closed their doors. It was there we met Tom, an individual who had trouble finding new supports. Since joining us at CTF, Tom has been active going to local festivals, sports games, and even prom! He also experienced his first out-of-state vacation to Louisville, KY with a group of his peers. Our staff are so proud of the progress Tom has made, and we can't wait to see what he achieves next!



# core values

create a place to  
**LEARN** with room to **GROW**

This summer marked the official opening of CTF's new community day service program in Olney, IL. This large state of the art facility was once a Save-A-Lot that has been entirely customized to meet the specific needs of the people we support. It includes amenities like an art room, a sensory room, individual accessible bathrooms, a stocked cafeteria, and so much more!



enjoy what you do and  
share that **PASSION** with others

# core values



CTF's Charleston and Olney residents are all about giving back to their communities, which is why you can often find them volunteering their time packing lunches at local nonprofits like The Haven, Meals on Wheels, and Food 4 Kids, socializing adoptable pets at area animal shelters, and more! CTF's talented bakers also love whipping up batches of cookies and other treats to hand out to local police officers and firefighters.



# core values

strive to find ways to  
continuously **IMPROVE**

This past year, Community Services Foundation provided over \$600,000 to improve CTF's CILA homes throughout the state. Projects have included everything from paint touch ups to landscaping updates, but one of our biggest accomplishments is the remodel of a CILA kitchen in Chicago Heights. Our property management team worked hard to install new light fixtures, countertops, appliances, and more to create an updated, accessible kitchen for residents to enjoy.

*Before*



*After*



embrace **COLLABORATION**  
to create extraordinary achievements

# core values



In partnership with the State of Illinois, CTF strives to provide home and day program environments that exceed the state's standards. After two mandated state reviews, CTF was awarded accolades and a near perfect score of 97. We owe our accomplishments to CTF's hardworking staff and CSF's property management team.



# Make an impact

For over 50 years, we have been lucky to see a community outpouring of support through donations, sponsorships, volunteerism, participation in our special events, and more. If you're looking to make a difference in the lives of individuals with disabilities, here are a few ways you can support us:

## **Christmas in July 5K:**

Our first ever Christmas in July 5K was a huge success and we're looking forward to doing it again! Dash to make a difference in Orland Park on July 25th, 2024.

## **Jerry Meyer Golf Classic:**

We hope to see you next year for the 14th Annual Jerry Meyer Golf Classic!

## **Honored Society Membership:**

Becoming an Honored Society member is a great way to support residents at CTF's CILA homes. Members pledge \$1,000/year for three years and can be individual, family, or business-sponsored.

## **The 20th Annual Make A Match Campaign:**

During our annual Make A Match Campaign, Community Services Foundation will match your gifts to CTF dollar for dollar. Please use the provided envelope to make your donation or donate online.

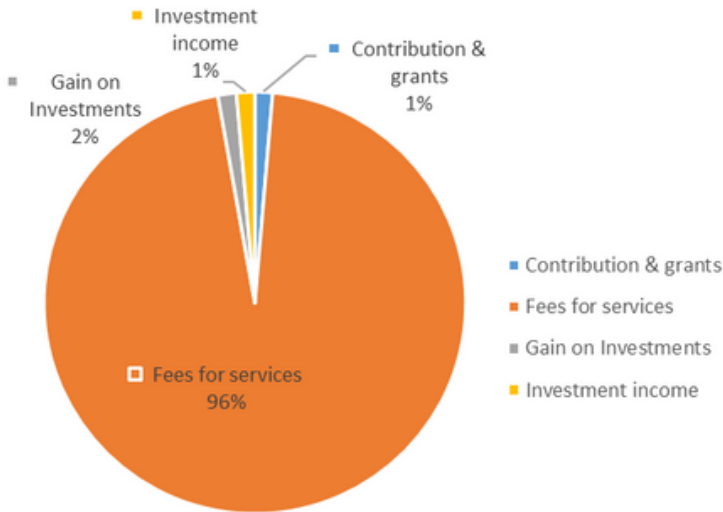
For more information on these programs and other ways to give, visit us at:

**[www.ctfillinois.org](http://www.ctfillinois.org) or [www.csfil.org](http://www.csfil.org)**

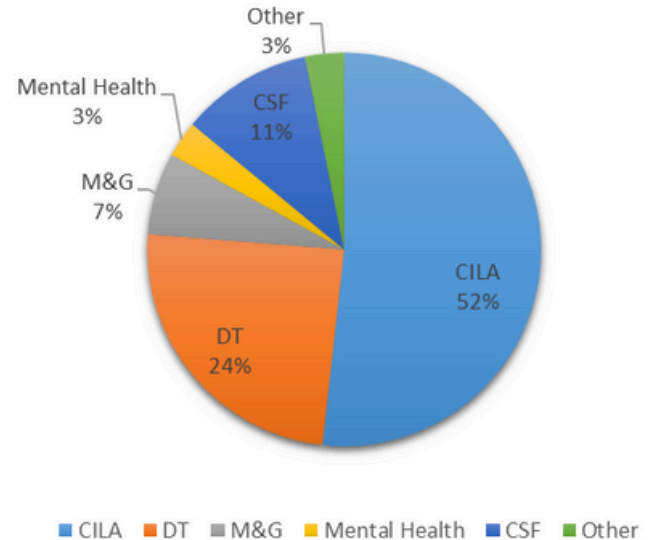
# FY2023 financials

(\*Unaudited)

## Revenue by Source



## Expenses by Program



### We are proudly funded by:

Illinois Department of Human Services  
The United Way  
Community Services Foundation  
Individual and Corporate Donations



COMMUNITY  
SERVICES  
FOUNDATION

18230 Orland Parkway  
Orland Park, IL 60467  
[www.ctfillinois.org](http://www.ctfillinois.org)  
[www.csfil.org](http://www.csfil.org)

empowering each person we support to live the life **they** want to live